

ACCOUNT NO	ACCOUNT-TITLE	ORIGINAL BUDGET-AMOUNT	AMENDED BUDGET-AMOUNT	ENCUMBERED YEAR-TO-DATE	ACTIVITY YEAR-TO-DATE	ACTIVITY MONTH-TO-DATE	CURRENT BALANCE	USED PCT
REPORTING FUND: 0010 GENERAL FUND							EFFECTIVE MONTH - 12	
0437 911 / EMERGENCY MGMT.								
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10-437-012	911 MAPPING COORDINATOR SALARY	19,570.00	19,570.00	0.00	4,516.08	1,505.36	15,053.92	23
10-437-013	EMERGENCY MGMT. ASST. SALARY	1,244.00	1,244.00	0.00	287.04	95.68	956.96	23
10-437-014	WEB MAINTENANCE SALARY	6,180.00	6,180.00	0.00	1,426.14	475.38	4,753.86	23
10-437-020	SOCIAL SECURITY	2,083.00	2,083.00	0.00	490.58	175.46	1,592.42	24
10-437-022	RETIREMENT	2,734.00	2,734.00	0.00	658.58	235.81	2,075.42	24
10-437-030	TELEPHONE	1,000.00	1,000.00	0.00	199.42	107.97	800.58	20
10-437-032	POSTAGE	250.00	250.00	0.00	0.00	0.00	250.00	00
10-437-034	PRINTING	0.00	0.00	0.00	0.00	0.00	0.00	00
10-437-036	OFFICE SUPPLIES	300.00	300.00	0.00	0.00	0.00	300.00	00
10-437-040	EDUCATION / SCHOOL DUES	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	00
10-437-080	LONGEVITY	240.00	240.00	0.00	240.00	240.00	0.00	100
10-437-090	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	00

	911 / EMERGENCY MGMT.	34,801.00	34,801.00	0.00	7,817.84	2,835.66	26,983.16	22